

## 나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉓-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	640,854,374,000	66,996,041,490	707,850,415,490	640,988,447,460	616,537,560,190	58,512,364,840 (1,039,000,000)	5,695,524,030	2,949,630,000	49,867,210,810 (1,039,000,000)	32,800,490,460
일 반 회 계	528,743,137,000	49,377,749,010	578,120,886,010	534,821,867,360	519,701,841,860	43,427,426,200 (1,039,000,000)	4,795,524,030	1,822,207,360	36,809,694,810 (1,039,000,000)	14,991,617,950
일반공공행정	41,593,772,000	72,658,190	41,666,430,190	40,830,979,150	40,830,976,160					835,454,030
공공질서및안전	1,559,010,000	3,000,000	1,562,010,000	1,480,678,700	1,480,678,700					81,331,300
교육	15,872,502,000		15,872,502,000	15,153,371,880	15,148,866,070					723,635,930
문화및관광	33,494,589,000	16,835,276,890	50,329,865,890	41,115,427,470	37,852,447,710	11,248,753,170 (1,039,000,000)	50,000,000	437,028,000	10,761,725,170 (1,039,000,000)	1,228,665,010
환경보호	37,422,970,000	6,707,204,470	44,130,174,470	41,643,586,580	41,524,664,560	18,070,400		18,070,400		2,587,439,510
사회복지	206,802,059,000	4,754,720,760	211,556,779,760	201,117,791,370	196,204,479,140	11,279,971,720	2,264,260,000	516,299,960	8,499,411,760	4,072,328,900
보건	12,778,976,000		12,778,976,000	12,628,837,380	12,628,837,380					150,138,620
농림해양수산	16,448,077,000	6,652,099,780	23,100,176,780	17,559,909,580	16,569,317,210	6,082,700,920	255,281,490	186,966,000	5,640,453,430	448,158,650
산업·중소기업	7,206,609,000	336,173,240	7,542,782,240	6,688,032,880	6,625,032,880	451,200,000	388,200,000	63,000,000		466,549,360
수송및교통	40,407,650,000	4,605,529,790	45,013,179,790	42,471,868,960	41,543,138,900	2,367,372,100	1,207,081,960	308,704,200	851,585,940	1,102,668,790
국토및지역개발	32,339,322,000	11,052,018,890	43,391,340,890	35,939,778,290	31,101,798,030	11,979,357,890	630,700,580	292,138,800	11,056,518,510	310,184,970
예비비	3,405,304,000	△1,640,933,000	1,764,371,000							1,764,371,000
기타	79,412,297,000		79,412,297,000	78,191,605,120	78,191,605,120					1,220,691,880
특 별 회 계	112,111,237,000	17,618,292,480	129,729,529,480	106,166,580,100	96,835,718,330	15,084,938,640	900,000,000	1,127,422,640	13,057,516,000	17,808,872,510
공기업특별회계	100,354,770,000	16,205,695,180	116,560,465,180	95,295,478,130	86,068,227,100	14,680,588,470	600,000,000	1,023,072,470	13,057,516,000	15,811,649,610
상수도사업특별회계	31,756,744,000	626,650,000	32,383,394,000	21,453,577,220	20,969,000,000	539,640,000		539,640,000		10,874,754,000

\* 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

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						계	명시이월	사고이월	계속비이월	
하수도사업특별회계	51,468,026,000	10,671,974,180	62,140,000,180	53,042,500,910	44,299,827,100	14,140,948,470	600,000,000	483,432,470	13,057,516,000	3,699,224,610
공영개발사업특별회계	17,130,000,000	4,907,071,000	22,037,071,000	20,799,400,000	20,799,400,000					1,237,671,000
기타특별회계	11,756,467,000	1,412,597,300	13,169,064,300	10,871,101,970	10,767,491,230	404,350,170	300,000,000	104,350,170		1,997,222,900
주택사업특별회계	780,196,000		780,196,000	50,871,160	50,871,160					729,324,840
교통사업특별회계	6,871,800,000	1,412,597,300	8,284,397,300	7,085,043,420	6,981,432,680	404,350,170	300,000,000	104,350,170		898,614,450
의료급여기금특별회계	3,795,271,000		3,795,271,000	3,735,187,390	3,735,187,390					60,083,610
기반시설특별회계	309,200,000		309,200,000							309,200,000