

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉠	결		산		차인잔액 (㉠-㉡)	현년도 재무상황	다음연도이월내역					
		세입㉢	㉣/㉢	세출㉤	㉥/㉤			계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	707,850,415,490	711,686,661,986	101 %	616,537,560,190	87 %	95,149,101,796	13 %	95,149,101,796 (1,039,000,000)	5,695,524,030	2,949,630,000	48,828,210,810 (1,039,000,000)	3,086,703,820	34,589,033,136
일반회계	578,120,886,010	580,015,019,640	100 %	519,701,841,860	90 %	60,313,177,780	10 %	60,313,177,780 (1,039,000,000)	4,795,524,030	1,822,207,360	35,770,694,810 (1,039,000,000)	3,045,438,440	14,879,313,140
특별회계	129,729,529,480	131,671,642,346	101 %	96,835,718,330	75 %	34,835,924,016	27 %	34,835,924,016	900,000,000	1,127,422,640	13,057,516,000	41,265,380	19,709,719,996
공기업특별회계	116,560,465,180	117,975,858,450	101 %	86,068,227,100	74 %	31,907,631,350	27 %	31,907,631,350	600,000,000	1,023,072,470	13,057,516,000		17,227,042,880
상수도사업특별회계	32,383,394,000	32,234,075,660	100 %	20,969,000,000	65 %	11,265,075,660	35 %	11,265,075,660		539,640,000			10,725,435,660
하수도사업특별회계	62,140,000,180	60,727,802,600	98 %	44,299,827,100	71 %	16,427,975,500	26 %	16,427,975,500	600,000,000	483,432,470	13,057,516,000		2,287,027,030
공영개발사업특별회계	22,037,071,000	25,013,980,190	114 %	20,799,400,000	94 %	4,214,580,190	19 %	4,214,580,190					4,214,580,190
기타특별회계	13,169,064,300	13,695,783,896	104 %	10,767,491,230	82 %	2,928,292,666	22 %	2,928,292,666	300,000,000	104,350,170		41,265,380	2,482,677,116
주택사업특별회계	780,196,000	824,141,576	106 %	50,871,160	7 %	773,270,416	99 %	773,270,416					773,270,416
교통사업특별회계	8,284,397,300	8,732,215,480	105 %	6,981,432,680	84 %	1,750,782,800	21 %	1,750,782,800	300,000,000	104,350,170			1,346,432,630
의료급여기금특별회계	3,795,271,000	3,824,774,360	101 %	3,735,187,390	98 %	89,586,970	2 %	89,586,970				41,265,380	48,321,590
기반시설특별회계	309,200,000	314,652,480	102 %			314,652,480	102 %	314,652,480					314,652,480

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ()로 별도 표시