

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징수 결정액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	528,743,137,000	49,377,749,010	578,120,886,010	592,806,152,310	583,021,760,680	3,006,741,040	580,015,019,640	12,791,132,670	1,525,263,560	11,265,869,110
100 지방세수입	84,426,000,000		84,426,000,000	95,285,221,960	86,498,456,800	958,515,210	85,539,941,590	9,745,280,370	1,188,051,350	8,557,229,020
110 지방세	84,426,000,000		84,426,000,000	95,285,221,960	86,498,456,800	958,515,210	85,539,941,590	9,745,280,370	1,188,051,350	8,557,229,020
200 세외수입	48,151,003,000	49,377,749,010	97,528,752,010	100,644,369,240	97,625,944,920	27,427,980	97,598,516,940	3,045,852,300	337,212,210	2,708,640,090
210 경상적세외수입	12,868,208,000		12,868,208,000	12,065,706,640	11,966,263,950	13,881,960	11,952,381,990	113,324,650	277,910	113,046,740
220 임시적세외수입	35,282,795,000	49,377,749,010	84,660,544,010	88,578,662,600	85,659,680,970	13,546,020	85,646,134,950	2,932,527,650	336,934,300	2,595,593,350
300 지방교부세	151,058,218,000		151,058,218,000	154,072,992,000	154,072,992,000		154,072,992,000			
310 지방교부세	151,058,218,000		151,058,218,000	154,072,992,000	154,072,992,000		154,072,992,000			
400 조정교부금및재정보전금	14,770,290,000		14,770,290,000	15,846,103,000	16,472,986,000	626,883,000	15,846,103,000			
420 재정보전금	14,770,290,000		14,770,290,000	15,846,103,000	16,472,986,000	626,883,000	15,846,103,000			
500 보조금	210,117,626,000		210,117,626,000	206,737,466,110	208,131,380,960	1,393,914,850	206,737,466,110			
510 국고보조금등	147,243,368,000		147,243,368,000	144,366,706,100	145,011,910,960	645,204,860	144,366,706,100			
520 시·도비보조금등	62,874,258,000		62,874,258,000	62,370,760,010	63,119,470,000	748,709,990	62,370,760,010			

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(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
600 지방채	20,220,000,000		20,220,000,000	20,220,000,000	20,220,000,000		20,220,000,000			
610 국내차입금	20,220,000,000		20,220,000,000	20,220,000,000	20,220,000,000		20,220,000,000			