

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉧
						계	명시이월	사고이월	계속비이월	
합 계	575,729,061,000	60,201,056,550	635,930,117,550	567,539,207,810	539,663,300,140	70,904,379,650	11,267,610,000	3,137,277,730	56,499,491,920	25,362,437,760
일 반 회 계	459,920,348,000	46,414,813,200	506,335,161,200	457,869,060,170	435,647,838,520	61,327,887,770	11,267,610,000	2,896,001,060	47,164,276,710	9,359,434,910
일반공공행정	19,186,724,000	351,927,000	19,538,651,000	18,872,566,410	18,872,566,410					666,084,590
공공질서및안전	2,154,769,000	10,800,000	2,165,569,000	2,093,403,960	2,024,588,660	62,337,700		62,337,700		78,642,640
교육	18,505,773,000	78,670,000	18,584,443,000	18,180,322,870	18,162,857,520	100,000,000	100,000,000			321,585,480
문화및관광	46,187,939,000	14,720,148,060	60,908,087,060	47,974,864,230	37,558,390,900	22,310,973,390	1,677,785,000	1,117,993,880	19,515,194,510	1,038,722,770
환경보호	34,008,111,000	4,456,952,270	38,465,063,270	35,640,773,760	32,323,610,760	4,451,571,900	1,129,628,000	21,613,000	3,300,330,900	1,689,880,610
사회복지	162,803,636,000	3,179,676,080	165,983,312,080	160,266,068,940	160,237,300,940	3,905,596,880	1,518,356,000		2,387,240,880	1,840,414,260
보건	9,087,778,000		9,087,778,000	8,874,662,500	8,867,789,960					219,988,040
농림해양수산	20,565,804,000	11,445,398,290	32,011,202,290	20,837,427,900	18,086,807,230	12,825,805,510	3,705,301,000	374,979,480	8,745,525,030	1,098,589,550
산업·중소기업	11,680,392,000	1,575,244,380	13,255,636,380	10,545,707,730	9,013,051,470	3,712,852,660	1,303,365,000	912,228,000	1,497,259,660	529,732,250
수송및교통	31,345,173,000	2,301,762,010	33,646,935,010	31,828,966,700	31,685,122,700	1,278,821,790	846,402,000	99,660,000	332,759,790	682,990,520
국토및지역개발	29,679,154,000	9,665,409,110	39,344,563,110	29,677,596,030	25,739,272,830	12,679,927,940	986,773,000	307,189,000	11,385,965,940	925,362,340
예비비	2,123,765,000	△2,042,758,000	81,007,000							81,007,000
기타	72,591,330,000	671,584,000	73,262,914,000	73,076,699,140	73,076,479,140					186,434,860
특 별 회 계	115,808,713,000	13,786,243,350	129,594,956,350	109,670,147,640	104,015,461,620	9,576,491,880		241,276,670	9,335,215,210	16,003,002,850
공기업특별회계	105,741,575,000	13,786,243,350	119,527,818,350	101,467,100,900	95,812,414,880	9,576,491,880		241,276,670	9,335,215,210	14,138,911,590
상수도사업특별회계	29,029,712,000	79,125,000	29,108,837,000	19,687,276,670	19,446,000,000	241,276,670		241,276,670		9,421,560,330

※다음연도 이월액은 자금없는 이월액을 포함

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						계	명시이월	사고이월	계속비이월	
하수도사업특별회계	30,166,899,000	7,010,524,350	37,177,423,350	33,832,346,500	30,973,447,570	3,241,636,210			3,241,636,210	2,962,339,570
공영개발사업특별회계	46,544,964,000	6,696,594,000	53,241,558,000	47,947,477,730	45,392,967,310	6,093,579,000			6,093,579,000	1,755,011,690
기타특별회계	10,067,138,000		10,067,138,000	8,203,046,740	8,203,046,740					1,864,091,260
주택사업특별회계	757,826,000		757,826,000	40,051,800	40,051,800					717,774,200
교통사업특별회계	4,344,090,000		4,344,090,000	3,694,024,700	3,694,024,700					650,065,300
의료급여기금특별회계	4,573,272,000		4,573,272,000	4,333,509,840	4,333,509,840					239,762,160
기반시설특별회계	391,950,000		391,950,000	135,460,400	135,460,400					256,489,600