

세입결산총괄

(단 위 : 원)

구 분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수 납 액			미수납액 ㉕=㉖-㉗	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음년도 이월액	③/㉓	③/㉔
합 계	648,876,510,000	150,625,571,000	799,502,081,000	824,659,283,800	793,453,159,560	766,802,400	792,686,357,160	31,972,926,640	2,689,613,440	29,283,313,200	99	96
일 반 회 계	380,370,129,000	149,975,343,000	530,345,472,000	545,143,985,270	532,308,897,520	753,627,310	531,555,270,210	13,588,715,060	2,142,387,010	11,446,328,050	100	98
지방세	57,811,000,000	0	57,811,000,000	70,417,183,340	59,749,433,220	734,696,610	59,014,736,610	11,402,446,730	2,035,166,740	9,367,279,990	102	84
보통세	51,076,000,000	0	51,076,000,000	54,588,133,760	52,463,909,990	715,796,070	51,748,113,920	2,840,019,840	7,753,500	2,832,266,340	101	95
목적세	5,535,000,000	0	5,535,000,000	6,016,452,900	5,692,951,730	14,287,280	5,678,664,450	337,788,450	0	337,788,450	103	94
지난년도수입	1,200,000,000	0	1,200,000,000	9,812,596,680	1,592,571,500	4,613,260	1,587,958,240	8,224,638,440	2,027,413,240	6,197,225,200	132	16
세외수입	76,466,738,000	149,975,343,000	226,442,081,000	228,236,650,990	226,069,313,360	18,930,700	226,050,382,660	2,186,268,330	107,220,270	2,079,048,060	100	99
경상적세외수입	15,000,512,000	0	15,000,512,000	14,670,156,470	14,510,555,390	6,452,620	14,504,102,770	166,053,700	0	166,053,700	97	99
임시적세외수입	61,466,226,000	149,975,343,000	211,441,569,000	213,566,494,520	211,558,757,970	12,478,080	211,546,279,890	2,020,214,630	107,220,270	1,912,994,360	100	99
지방교부세	119,503,439,000	0	119,503,439,000	120,750,433,000	120,750,433,000	0	120,750,433,000	0	0	0	101	100
조정교부금	8,843,383,000	0	8,843,383,000	7,641,284,000	7,641,284,000	0	7,641,284,000	0	0	0	86	100
재정보전금	8,843,383,000	0	8,843,383,000	7,641,284,000	7,641,284,000	0	7,641,284,000	0	0	0	86	100
보조금	117,745,569,000	0	117,745,569,000	118,098,433,940	118,098,433,940	0	118,098,433,940	0	0	0	100	100
국고보조금등	94,220,562,000	0	94,220,562,000	94,475,847,620	94,475,847,620	0	94,475,847,620	0	0	0	100	100
시도비보조금등	23,525,007,000	0	23,525,007,000	23,622,586,320	23,622,586,320	0	23,622,586,320	0	0	0	100	100
특 별 회 계	268,506,381,000	650,228,000	269,156,609,000	279,515,298,530	261,144,262,040	13,175,090	261,131,086,950	18,384,211,580	547,226,430	17,836,985,150	97	93
공 기 업(소 계)	254,198,147,000	0	254,198,147,000	249,327,000,950	245,169,129,130	11,810,870	245,157,318,260	4,169,682,690	547,226,430	3,622,456,260	96	98
상수도사업특별회계	33,642,311,000	0	33,642,311,000	36,007,780,330	35,467,399,660	4,915,220	35,462,484,440	545,295,890	545,295,890	0	105	98
하수도사업특별회계	41,600,000,000	0	41,600,000,000	44,894,877,520	41,277,386,370	6,895,650	41,270,490,720	3,624,386,800	1,930,540	3,622,456,260	99	92
공영개발사업특별회계	178,955,836,000	0	178,955,836,000	168,424,343,100	168,424,343,100	0	168,424,343,100	0	0	0	94	100
기 타(소 계)	14,308,234,000	650,228,000	14,958,462,000	30,188,297,580	15,975,132,910	1,364,220	15,973,768,690	14,214,528,890	0	14,214,528,890	107	53
주택사업특별회계	3,783,364,000	0	3,783,364,000	4,044,034,600	3,792,188,650	0	3,792,188,650	251,845,950	0	251,845,950	100	94
교통사업특별회계	6,040,008,000	650,228,000	6,690,236,000	20,775,998,930	6,913,258,050	1,364,220	6,911,893,830	13,864,105,100	0	13,864,105,100	103	33
의료보호사업특별회계	2,326,731,000	0	2,326,731,000	2,362,021,260	2,345,957,640	0	2,345,957,640	16,063,620	0	16,063,620	101	99
기반시설특별회계	37,000,000	0	37,000,000	37,000,000	37,000,000	0	37,000,000	0	0	0	100	100

