

# 세 입 총 괄 표

2013년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	504,587,838	100.00 %	471,995,489	100.00 %	32,592,349	6.91%
100 지방세 수입	84,226,000	16.69 %	84,226,000	17.84 %	0	0.00%
110 지방세	84,226,000	16.69 %	84,226,000	17.84 %	0	0.00%
111 보통세	81,726,000	16.20 %	81,726,000	17.31 %	0	0.00%
113 지난년도수입	2,500,000	0.50 %	2,500,000	0.53 %	0	0.00%
200 세외수입	46,080,885	9.13 %	20,476,194	4.34 %	25,604,691	125.05%
210 경상적세외수입	13,353,188	2.65 %	13,222,536	2.80 %	130,652	0.99%
211 재산임대수입	596,725	0.12 %	593,602	0.13 %	3,123	0.53%
212 사용료수입	2,952,654	0.59 %	2,835,353	0.60 %	117,301	4.14%
213 수수료수입	5,253,392	1.04 %	5,253,392	1.11 %	0	0.00%
214 사업수입	732,610	0.15 %	732,610	0.16 %	0	0.00%
215 징수교부금수입	1,597,579	0.32 %	1,587,579	0.34 %	10,000	0.63%
216 이자수입	2,220,228	0.44 %	2,220,000	0.47 %	228	0.01%
220 임시적세외수입	32,727,697	6.49 %	7,253,658	1.54 %	25,474,039	351.19%
221 재산매각수입	1,941,224	0.38 %	1,151,224	0.24 %	790,000	68.62%
222 잉여금	21,654,131	4.29 %	3,900,000	0.83 %	17,754,131	455.23%
223 전년도이월금	4,191,860	0.83 %	0	0.00 %	4,191,860	100.00%
227 부담금	259,850	0.05 %	234,232	0.05 %	25,618	10.94%
228 기타수입	4,653,179	0.92 %	1,942,188	0.41 %	2,710,991	139.58%
229 지난년도수입	27,453	0.01 %	26,014	0.01 %	1,439	5.53%
300 지방교부세	150,985,218	29.92 %	154,633,000	32.76 %	△3,647,782	△2.36%
310 지방교부세	150,985,218	29.92 %	154,633,000	32.76 %	△3,647,782	△2.36%
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400 조정교부금및재정보전금	14,766,410	2.93 %	14,718,510	3.12 %	47,900	0.33%
420 재정보전금	14,766,410	2.93 %	14,718,510	3.12 %	47,900	0.33%
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500 보조금	208,529,325	41.33 %	197,941,785	41.94 %	10,587,540	5.35%
510 국고보조금등	142,899,612	28.32 %	139,609,628	29.58 %	3,289,984	2.36%
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520 시·도비보조금등	65,629,713	13.01 %	58,332,157	12.36 %	7,297,556	12.51%
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