

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	984,156,869	100.00%	859,073,160	100.00%	125,083,709	14.56%
100 지방세수입	123,540,000	12.55%	123,540,000	14.38%	0	0.00%
110 지방세	123,540,000	12.55%	123,540,000	14.38%	0	0.00%
111 보통세	120,740,000	12.27%	120,740,000	14.05%	0	0.00%
113 지난년도수입	2,800,000	0.28%	2,800,000	0.33%	0	0.00%
200 세외수입	37,164,228	3.78%	37,115,593	4.32%	48,635	0.13%
210 경상적세외수입	14,522,751	1.48%	14,521,230	1.69%	1,521	0.01%
211 재산임대수입	796,720	0.08%	795,220	0.09%	1,500	0.19%
212 사용료수입	2,593,446	0.26%	2,593,446	0.30%	0	0.00%
213 수수료수입	5,963,162	0.61%	5,963,162	0.69%	0	0.00%
214 사업수입	208,262	0.02%	208,262	0.02%	0	0.00%
215 징수교부금수입	1,822,140	0.19%	1,822,140	0.21%	0	0.00%
216 이자수입	3,139,021	0.32%	3,139,000	0.37%	21	0.00%
220 임시적세외수입	22,206,577	2.26%	22,159,463	2.58%	47,114	0.21%
221 재산매각수입	13,900,000	1.41%	13,900,000	1.62%	0	0.00%
222 자치단체간부담금	611,124	0.06%	611,124	0.07%	0	0.00%
223 보조금반환수입	62,264	0.01%	16,000	0.00%	46,264	289.15%
224 기타수입	7,555,471	0.77%	7,554,621	0.88%	850	0.01%
225 지난년도수입	77,718	0.01%	77,718	0.01%	0	0.00%
230 지방행정제재·부과금	434,900	0.04%	434,900	0.05%	0	0.00%
231 과징금	143,500	0.01%	143,500	0.02%	0	0.00%
234 과태료	280,900	0.03%	280,900	0.03%	0	0.00%
236 부담금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	306,705,000	31.16%	296,700,000	34.54%	10,005,000	3.37%
310 지방교부세	306,705,000	31.16%	296,700,000	34.54%	10,005,000	3.37%
311 지방교부세	306,705,000	31.16%	296,700,000	34.54%	10,005,000	3.37%
400 조정교부금등	24,501,690	2.49%	24,501,690	2.85%	0	0.00%
420 시·군조정교부금등	24,501,690	2.49%	24,501,690	2.85%	0	0.00%
421 시·군조정교부금등	24,501,690	2.49%	24,501,690	2.85%	0	0.00%
500 보조금	422,199,666	42.90%	349,715,877	40.71%	72,483,789	20.73%
510 국고보조금등	314,963,842	32.00%	258,641,828	30.11%	56,322,014	21.78%
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	107,235,824	10.90%	91,074,049	10.60%	16,161,775	17.75%
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700 보전수입등및내부거래	70,046,285	7.12%	27,500,000	3.20%	42,546,285	154.71%
710 보전수입등	70,046,285	7.12%	27,500,000	3.20%	42,546,285	154.71%
711 잉여금	70,000,000	7.11%	27,500,000	3.20%	42,500,000	154.55%
715 보조금등반환금	46,285	0.00%	0	0.00%	46,285	순증