

세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	80,697,614	100.00%	77,865,614	100.00%	2,832,000	3.64%
200 세외수입	45,249,484	56.07%	44,193,984	56.76%	1,055,500	2.39%
210 경상적세외수입	40,231,004	49.85%	40,231,004	51.67%	0	0.00%
211 재산임대수입	105,313	0.13%	105,313	0.14%	0	0.00%
212 사용료수입	37,208,474	46.11%	37,208,474	47.79%	0	0.00%
213 수수료수입	77,700	0.10%	77,700	0.10%	0	0.00%
214 사업수입	2,688,517	3.33%	2,688,517	3.45%	0	0.00%
216 이자수입	151,000	0.19%	151,000	0.19%	0	0.00%
220 임시적세외수입	3,095,500	3.84%	2,640,000	3.39%	455,500	17.25%
221 재산매각수입	10,000	0.01%	10,000	0.01%	0	0.00%
225 지난년도수입	3,085,500	3.82%	2,630,000	3.38%	455,500	17.32%
230 지방행정제재·부과금	1,922,980	2.38%	1,322,980	1.70%	600,000	45.35%
236 부담금	1,922,980	2.38%	1,322,980	1.70%	600,000	45.35%
300 지방교부세	1,364,000	1.69%	0	0.00%	1,364,000	순증
310 지방교부세	1,364,000	1.69%	0	0.00%	1,364,000	순증
311 지방교부세	1,364,000	1.69%	0	0.00%	1,364,000	순증
500 보조금	15,760,200	19.53%	4,259,800	5.47%	11,500,400	269.98%
510 국고보조금등	15,256,000	18.91%	4,251,000	5.46%	11,005,000	258.88%
511 국고보조금등	15,256,000	18.91%	4,251,000	5.46%	11,005,000	258.88%
520 시·도비보조금등	504,200	0.62%	8,800	0.01%	495,400	5629.55%
521 시·도비보조금등	504,200	0.62%	8,800	0.01%	495,400	5629.55%
700 보전수입등및내부거래	18,323,930	22.71%	29,411,830	37.77%	△11,087,900	△37.70%
710 보전수입등	1,188,833	1.47%	1,188,833	1.53%	0	0.00%
711 잉여금	1,188,833	1.47%	1,188,833	1.53%	0	0.00%
720 내부거래	17,135,097	21.23%	28,222,997	36.25%	△11,087,900	△39.29%
721 전입금	14,604,911	18.10%	25,692,811	33.00%	△11,087,900	△43.16%
722 예탁금및예수금	2,530,186	3.14%	2,530,186	3.25%	0	0.00%