

# 세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,171,238,712	100.00%	1,083,769,373	100.00%	87,469,339	8.07%
100 지방세수입	123,540,000	10.55%	123,540,000	11.40%	0	0.00%
110 지방세	123,540,000	10.55%	123,540,000	11.40%	0	0.00%
111 보통세	120,740,000	10.31%	120,740,000	11.14%	0	0.00%
113 지난년도수입	2,800,000	0.24%	2,800,000	0.26%	0	0.00%
200 세외수입	90,161,281	7.70%	86,886,326	8.02%	3,274,955	3.77%
210 경상적세외수입	55,135,338	4.71%	55,135,335	5.09%	3	0.00%
211 재산임대수입	902,033	0.08%	902,033	0.08%	0	0.00%
212 사용료수입	40,018,150	3.42%	40,018,150	3.69%	0	0.00%
213 수수료수입	6,185,462	0.53%	6,185,462	0.57%	0	0.00%
214 사업수입	2,896,779	0.25%	2,896,779	0.27%	0	0.00%
215 징수교부금수입	1,822,140	0.16%	1,822,140	0.17%	0	0.00%
216 이자수입	3,310,774	0.28%	3,310,771	0.31%	3	0.00%
220 임시적세외수입	26,029,613	2.22%	26,028,661	2.40%	952	0.00%
221 재산매각수입	13,910,000	1.19%	13,910,000	1.28%	0	0.00%
222 자치단체간부담금	611,124	0.05%	611,124	0.06%	0	0.00%
223 보조금반환수입	63,216	0.01%	62,264	0.01%	952	1.53%
224 기타수입	7,556,241	0.65%	7,556,241	0.70%	0	0.00%
225 지난년도수입	3,889,032	0.33%	3,889,032	0.36%	0	0.00%
230 지방행정제재·부과금	8,996,330	0.77%	5,722,330	0.53%	3,274,000	57.21%
231 과징금	240,900	0.02%	240,900	0.02%	0	0.00%
234 과태료	3,107,950	0.27%	3,107,950	0.29%	0	0.00%
236 부담금	5,647,480	0.48%	2,373,480	0.22%	3,274,000	137.94%
300 지방교부세	309,369,000	26.41%	308,069,000	28.43%	1,300,000	0.42%
310 지방교부세	309,369,000	26.41%	308,069,000	28.43%	1,300,000	0.42%
311 지방교부세	309,369,000	26.41%	308,069,000	28.43%	1,300,000	0.42%
400 조정교부금등	25,301,690	2.16%	24,501,690	2.26%	800,000	3.27%
420 시·군조정교부금등	25,301,690	2.16%	24,501,690	2.26%	800,000	3.27%
421 시·군조정교부금등	25,301,690	2.16%	24,501,690	2.26%	800,000	3.27%
500 보조금	458,229,193	39.12%	441,898,117	40.77%	16,331,076	3.70%
510 국고보조금등	343,362,078	29.32%	331,860,557	30.62%	11,501,521	3.47%
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	114,867,115	9.81%	110,037,560	10.15%	4,829,555	4.39%
521 시·도비보조금등	114,867,115	9.81%	110,037,560	10.15%	4,829,555	4.39%
700 보전수입등및내부거래	164,637,548	14.06%	98,874,240	9.12%	65,763,308	66.51%
710 보전수입등	94,852,324	8.10%	72,860,189	6.72%	21,992,135	30.18%
711 잉여금	81,757,601	6.98%	72,813,904	6.72%	8,943,697	12.28%
712 전년도이월금	13,048,438	1.11%	0	0.00%	13,048,438	순증
715 보조금등반환금	46,285	0.00%	46,285	0.00%	0	0.00%
720 내부거래	69,785,224	5.96%	26,014,051	2.40%	43,771,173	168.26%
721 전입금	63,243,888	5.40%	23,472,715	2.17%	39,771,173	169.44%
722 예탁금및예수금	6,541,336	0.56%	2,541,336	0.23%	4,000,000	157.40%