

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	22,802,866	100.00%	18,914,890	100.00%	3,887,976	20.56%
200 세외수입	4,472,614	19.61%	4,472,614	23.65%	0	0.00%
210 경상적세외수입	381,580	1.67%	381,580	2.02%	0	0.00%
212 사용료수입	216,230	0.95%	216,230	1.14%	0	0.00%
213 수수료수입	144,600	0.63%	144,600	0.76%	0	0.00%
216 이자수입	20,750	0.09%	20,750	0.11%	0	0.00%
220 임시적세외수입	726,584	3.19%	726,584	3.84%	0	0.00%
224 기타수입	770	0.00%	770	0.00%	0	0.00%
225 지난년도수입	725,814	3.18%	725,814	3.84%	0	0.00%
230 지방행정제재·부과금	3,364,450	14.75%	3,364,450	17.79%	0	0.00%
231 과징금	97,400	0.43%	97,400	0.51%	0	0.00%
234 과태료	2,827,050	12.40%	2,827,050	14.95%	0	0.00%
236 부담금	440,000	1.93%	440,000	2.33%	0	0.00%
500 보조금	4,328,422	18.98%	3,938,251	20.82%	390,171	9.91%
510 국고보조금등	1,613,598	7.08%	1,640,715	8.67%	△27,117	△1.65%
511 국고보조금등	1,613,598	7.08%	1,640,715	8.67%	△27,117	△1.65%
520 시·도비보조금등	2,714,824	11.91%	2,297,536	12.15%	417,288	18.16%
521 시·도비보조금등	2,714,824	11.91%	2,297,536	12.15%	417,288	18.16%
700 보전수입등및내부거래	14,001,830	61.40%	10,504,025	55.53%	3,497,805	33.30%
710 보전수입등	2,804,703	12.30%	1,625,071	8.59%	1,179,632	72.59%
711 잉여금	2,804,703	12.30%	1,625,071	8.59%	1,179,632	72.59%
720 내부거래	11,197,127	49.10%	8,878,954	46.94%	2,318,173	26.11%
721 전입금	11,185,977	49.06%	8,867,804	46.88%	2,318,173	26.14%
722 예탁금및예수금	11,150	0.05%	11,150	0.06%	0	0.00%