

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	24,202,601	100.00%	22,802,866	100.00%	1,399,735	6.14%
200 세외수입	4,472,614	18.48%	4,472,614	19.61%	0	0.00%
210 경상적세외수입	381,580	1.58%	381,580	1.67%	0	0.00%
212 사용료수입	216,230	0.89%	216,230	0.95%	0	0.00%
213 수수료수입	144,600	0.60%	144,600	0.63%	0	0.00%
216 이자수입	20,750	0.09%	20,750	0.09%	0	0.00%
220 임시적세외수입	726,584	3.00%	726,584	3.19%	0	0.00%
224 기타수입	770	0.00%	770	0.00%	0	0.00%
225 지난년도수입	725,814	3.00%	725,814	3.18%	0	0.00%
230 지방행정제재·부과금	3,364,450	13.90%	3,364,450	14.75%	0	0.00%
231 과징금	97,400	0.40%	97,400	0.43%	0	0.00%
234 과태료	2,827,050	11.68%	2,827,050	12.40%	0	0.00%
236 부담금	440,000	1.82%	440,000	1.93%	0	0.00%
400 조정교부금등	120,000	0.50%	0	0.00%	120,000	순증
420 시·군조정교부금등	120,000	0.50%	0	0.00%	120,000	순증
421 시·군조정교부금등	120,000	0.50%	0	0.00%	120,000	순증
500 보조금	4,336,168	17.92%	4,328,422	18.98%	7,746	0.18%
510 국고보조금등	1,593,158	6.58%	1,613,598	7.08%	△20,440	△1.27%
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520 시·도비보조금등	2,743,010	11.33%	2,714,824	11.91%	28,186	1.04%
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700 보전수입등및내부거래	15,273,819	63.11%	14,001,830	61.40%	1,271,989	9.08%
710 보전수입등	3,787,462	15.65%	2,804,703	12.30%	982,759	35.04%
711 잉여금	3,629,477	15.00%	2,804,703	12.30%	824,774	29.41%
712 전년도이월금	157,985	0.65%	0	0.00%	157,985	순증
720 내부거래	11,486,357	47.46%	11,197,127	49.10%	289,230	2.58%
721 전입금	11,475,207	47.41%	11,185,977	49.06%	289,230	2.59%
722 예탁금및예수금	11,150	0.05%	11,150	0.05%	0	0.00%