

# 세입총괄표

2023년도 추경 4 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,169,156,238	100.00%	1,218,870,900	100.00%	△49,714,662	△4.08%
100 지방세수입	123,043,000	10.52%	123,540,000	10.14%	△497,000	△0.40%
110 지방세	123,043,000	10.52%	123,540,000	10.14%	△497,000	△0.40%
111 보통세	120,743,000	10.33%	120,740,000	9.91%	3,000	0.00%
113 지난년도수입	2,300,000	0.20%	2,800,000	0.23%	△500,000	△17.86%
200 세외수입	82,564,473	7.06%	94,677,112	7.77%	△12,112,639	△12.79%
210 경상적세외수입	58,447,725	5.00%	58,221,157	4.78%	226,568	0.39%
211 재산임대수입	913,593	0.08%	902,033	0.07%	11,560	1.28%
212 사용료수입	39,336,122	3.36%	40,203,898	3.30%	△867,776	△2.16%
213 수수료수입	6,160,383	0.53%	6,185,462	0.51%	△25,079	△0.41%
214 사업수입	3,353,498	0.29%	2,896,779	0.24%	456,719	15.77%
215 징수교부금수입	1,822,140	0.16%	1,822,140	0.15%	0	0.00%
216 이자수입	6,861,989	0.59%	6,210,845	0.51%	651,144	10.48%
220 임시적세외수입	15,583,818	1.33%	27,459,625	2.25%	△11,875,807	△43.25%
221 재산매각수입	910,000	0.08%	13,910,000	1.14%	△13,000,000	△93.46%
222 자치단체간부담금	610,919	0.05%	610,919	0.05%	0	0.00%
223 보조금반환수입	1,227,622	0.11%	1,111,076	0.09%	116,546	10.49%
224 기타수입	8,367,845	0.72%	7,938,598	0.65%	429,247	5.41%
225 지난년도수입	4,467,432	0.38%	3,889,032	0.32%	578,400	14.87%
230 지방행정제재·부과금	8,532,930	0.73%	8,996,330	0.74%	△463,400	△5.15%
231 과징금	240,900	0.02%	240,900	0.02%	0	0.00%
234 과태료	2,644,550	0.23%	3,107,950	0.25%	△463,400	△14.91%
236 부담금	5,647,480	0.48%	5,647,480	0.46%	0	0.00%
300 지방교부세	275,117,708	23.53%	315,270,000	25.87%	△40,152,292	△12.74%
310 지방교부세	275,117,708	23.53%	315,270,000	25.87%	△40,152,292	△12.74%
311 지방교부세	275,117,708	23.53%	315,270,000	25.87%	△40,152,292	△12.74%
400 조정교부금등	26,711,690	2.28%	26,211,690	2.15%	500,000	1.91%
420 시·군조정교부금등	26,711,690	2.28%	26,211,690	2.15%	500,000	1.91%
421 시·군조정교부금등	26,711,690	2.28%	26,211,690	2.15%	500,000	1.91%
500 보조금	490,956,342	41.99%	492,536,348	40.41%	△1,580,006	△0.32%
510 국고보조금등	372,916,741	31.90%	373,433,556	30.64%	△516,815	△0.14%
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	118,039,601	10.10%	119,102,792	9.77%	△1,063,191	△0.89%
521 시·도비보조금등	118,039,601	10.10%	119,102,792	9.77%	△1,063,191	△0.89%
700 보전수입등및내부거래	170,963,025	14.61%	166,635,750	13.67%	4,327,275	2.48%
710 보전수입등	95,706,538	8.19%	95,835,083	7.86%	△128,545	△0.13%
711 잉여금	82,453,830	7.05%	82,582,375	6.78%	△128,545	△0.16%
712 전년도이월금	13,206,423	1.13%	13,206,423	1.08%	0	0.00%
715 보조금등반환금	46,285	0.00%	46,285	0.00%	0	0.00%
720 내부거래	75,256,487	6.42%	70,800,667	5.81%	4,455,820	6.01%
721 전입금	68,650,340	5.85%	64,259,331	5.27%	4,391,009	6.52%
722 예탁금및예수금	6,606,147	0.57%	6,541,336	0.54%	64,811	0.99%