

세입총괄표

2026년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,213,083,049	100.00%	1,103,535,710	100.00%	109,547,339	9.93%
100 지방세수입		133,050,000	10.97%	122,950,000	11.14%	10,100,000	8.21%
	110 지방세	133,050,000	10.97%	122,950,000	11.14%	10,100,000	8.21%
	111 보통세	130,050,000	10.72%	119,950,000	10.87%	10,100,000	8.42%
	113 지난연도 수입	3,000,000	0.25%	3,000,000	0.27%	0	0.00%
200 세외수입		88,997,263	7.34%	86,208,344	7.81%	2,788,919	3.24%
	210 경상직세외수입	64,033,755	5.28%	63,428,857	5.75%	604,898	0.95%
	211 재산임대수입	1,029,057	0.08%	1,018,334	0.09%	10,723	1.05%
	212 사용료수입	44,105,107	3.64%	43,912,530	3.98%	192,577	0.44%
	213 수수료수입	6,364,763	0.52%	6,319,691	0.57%	45,072	0.71%
	214 사업수입	5,573,299	0.46%	5,274,377	0.48%	298,922	5.67%
	215 징수교부금수입	1,367,915	0.11%	1,367,915	0.12%	0	0.00%
	216 이자수입	5,593,614	0.46%	5,536,010	0.50%	57,604	1.04%
	220 임시직세외수입	17,994,598	1.48%	15,879,054	1.44%	2,115,544	13.32%
	221 재산매각수입	5,762,086	0.47%	5,759,736	0.52%	2,350	0.04%
	222 자치단체간부담금	1,999,290	0.16%	1,946,790	0.18%	52,500	2.70%
	223 보조금반환수입	1,317,888	0.11%	43,326	0.00%	1,274,562	2941.79%
	224 기타수입	8,915,334	0.73%	8,129,202	0.74%	786,132	9.67%
230 지방행정제재·부과금등		4,604,848	0.38%	4,544,308	0.41%	60,540	1.33%
	231 과징금	63,245	0.01%	35,000	0.00%	28,245	80.70%
	232 이행강제금	167,100	0.01%	167,100	0.02%	0	0.00%
	234 과태료	2,654,115	0.22%	2,643,100	0.24%	11,015	0.42%
	235 환수금	21,280	0.00%	0	0.00%	21,280	순증
	236 부담금	1,642,708	0.14%	1,642,708	0.15%	0	0.00%
	237 범칙금	56,400	0.00%	56,400	0.01%	0	0.00%
240 지난연도 수입		2,364,062	0.19%	2,356,125	0.21%	7,937	0.34%
	241 지난연도 수입	2,364,062	0.19%	2,356,125	0.21%	7,937	0.34%
300 지방교부세 등		313,712,000	25.86%	285,667,179	25.89%	28,044,821	9.82%
	310 지방교부세	313,712,000	25.86%	285,667,179	25.89%	28,044,821	9.82%
	311 지방교부세	313,712,000	25.86%	285,667,179	25.89%	28,044,821	9.82%
400 조정교부금등		33,010,887	2.72%	32,020,887	2.90%	990,000	3.09%
	420 시·군조정교부금등	33,010,887	2.72%	32,020,887	2.90%	990,000	3.09%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	33,010,887	2.72%	32,020,887	2.90%	990,000	3.09%
500	보조금	585,565,593	48.27%	557,910,073	50.56%	27,655,520	4.96%
	510 국고보조금등	476,258,684	39.26%	457,289,254	41.44%	18,969,430	4.15%
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	520 시·도비보조금등	109,306,909	9.01%	100,620,819	9.12%	8,686,090	8.63%
	521 시·도비보조금등	109,306,909	9.01%	100,620,819	9.12%	8,686,090	8.63%
700	보전수입등및내부거래	58,747,306	4.84%	18,779,227	1.70%	39,968,079	212.83%
	710 보전수입등	41,662,107	3.43%	4,569,212	0.41%	37,092,895	811.80%
	711 잉여금	25,752,703	2.12%	4,569,212	0.41%	21,183,491	463.61%
	712 전년도이월금	15,227,705	1.26%	0	0.00%	15,227,705	순증
	715 보조금등반환금	681,699	0.06%	0	0.00%	681,699	순증
	720 내부거래	17,085,199	1.41%	14,210,015	1.29%	2,875,184	20.23%
	721 전입금	15,949,855	1.31%	13,574,671	1.23%	2,375,184	17.50%
	722 예탁금및예수금	1,135,344	0.09%	635,344	0.06%	500,000	78.70%