

세입총괄표

2026년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,107,085,877	100.00%	1,015,191,860	100.00%	91,894,017	9.05%
100 지방세수입		133,050,000	12.02%	122,950,000	12.11%	10,100,000	8.21%
	110 지방세	133,050,000	12.02%	122,950,000	12.11%	10,100,000	8.21%
	111 보통세	130,050,000	11.75%	119,950,000	11.82%	10,100,000	8.42%
	113 지난연도 수입	3,000,000	0.27%	3,000,000	0.30%	0	0.00%
200 세외수입		37,426,006	3.38%	35,011,009	3.45%	2,414,997	6.90%
	210 경상적세외수입	18,547,656	1.68%	18,241,680	1.80%	305,976	1.68%
	211 재산임대수입	941,024	0.09%	930,301	0.09%	10,723	1.15%
	212 사용료수입	3,102,674	0.28%	2,910,097	0.29%	192,577	6.62%
	213 수수료수입	6,195,983	0.56%	6,150,911	0.61%	45,072	0.73%
	214 사업수입	1,770,456	0.16%	1,770,456	0.17%	0	0.00%
	215 징수교부금수입	1,367,915	0.12%	1,367,915	0.13%	0	0.00%
	216 이자수입	5,169,604	0.47%	5,112,000	0.50%	57,604	1.13%
	220 임시적세외수입	17,898,398	1.62%	15,857,854	1.56%	2,040,544	12.87%
	221 재산매각수입	5,742,086	0.52%	5,739,736	0.57%	2,350	0.04%
	222 자치단체간부담금	1,999,290	0.18%	1,946,790	0.19%	52,500	2.70%
	223 보조금반환수입	1,317,888	0.12%	43,326	0.00%	1,274,562	2941.79%
	224 기타수입	8,839,134	0.80%	8,128,002	0.80%	711,132	8.75%
	230 지방행정제재·부과금등	562,740	0.05%	502,200	0.05%	60,540	12.05%
	231 과징금	43,245	0.00%	15,000	0.00%	28,245	188.30%
	232 이행강제금	167,100	0.02%	167,100	0.02%	0	0.00%
	234 과태료	320,615	0.03%	309,600	0.03%	11,015	3.56%
	235 환수금	21,280	0.00%	0	0.00%	21,280	순증
	236 부담금	10,500	0.00%	10,500	0.00%	0	0.00%
	240 지난연도 수입	417,212	0.04%	409,275	0.04%	7,937	1.94%
	241 지난연도 수입	417,212	0.04%	409,275	0.04%	7,937	1.94%
300 지방교부세 등		312,582,000	28.23%	285,667,179	28.14%	26,914,821	9.42%
	310 지방교부세	312,582,000	28.23%	285,667,179	28.14%	26,914,821	9.42%
	311 지방교부세	312,582,000	28.23%	285,667,179	28.14%	26,914,821	9.42%
400 조정교부금등		32,450,887	2.93%	31,460,887	3.10%	990,000	3.15%
	420 시·군조정교부금등	32,450,887	2.93%	31,460,887	3.10%	990,000	3.15%
	421 시·군조정교부금등	32,450,887	2.93%	31,460,887	3.10%	990,000	3.15%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		554,384,711	50.08%	538,002,906	53.00%	16,381,805	3.04%
	510 국고보조금등	447,629,094	40.43%	438,662,005	43.21%	8,967,089	2.04%
	511 국고보조금등	447,629,094	40.43%	438,662,005	43.21%	8,967,089	2.04%
	520 시 · 도비보조금등	106,755,617	9.64%	99,340,901	9.79%	7,414,716	7.46%
	521 시 · 도비보조금등	106,755,617	9.64%	99,340,901	9.79%	7,414,716	7.46%
700 보전수입등및내부거래		37,192,273	3.36%	2,099,879	0.21%	35,092,394	1671.16%
	710 보전수입등	36,301,644	3.28%	1,209,250	0.12%	35,092,394	2902.00%
	711 잉여금	20,392,240	1.84%	1,209,250	0.12%	19,182,990	1586.35%
	712 전년도이월금	15,227,705	1.38%	0	0.00%	15,227,705	순증
	715 보조금등반환금	681,699	0.06%	0	0.00%	681,699	순증
	720 내부거래	890,629	0.08%	890,629	0.09%	0	0.00%
	721 전입금	890,629	0.08%	890,629	0.09%	0	0.00%