

세입총괄표

2026년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		18,020,412	100.00%	14,433,513	100.00%	3,586,899	24.85%
200 세외수입		4,588,320	25.46%	4,513,320	31.27%	75,000	1.66%
	210 경상적세외수입	415,370	2.30%	415,370	2.88%	0	0.00%
	212 사용료수입	303,440	1.68%	303,440	2.10%	0	0.00%
	213 수수료수입	91,920	0.51%	91,920	0.64%	0	0.00%
	216 이자수입	20,010	0.11%	20,010	0.14%	0	0.00%
	220 임시적세외수입	76,200	0.42%	1,200	0.01%	75,000	6250.00%
	224 기타수입	76,200	0.42%	1,200	0.01%	75,000	6250.00%
230 지방행정제재·부과금등		2,849,900	15.81%	2,849,900	19.75%	0	0.00%
	231 과징금	20,000	0.11%	20,000	0.14%	0	0.00%
	234 과태료	2,333,500	12.95%	2,333,500	16.17%	0	0.00%
	236 부담금	440,000	2.44%	440,000	3.05%	0	0.00%
	237 범칙금	56,400	0.31%	56,400	0.39%	0	0.00%
240 지난연도 수입		1,246,850	6.92%	1,246,850	8.64%	0	0.00%
	241 지난연도 수입	1,246,850	6.92%	1,246,850	8.64%	0	0.00%
400 조정교부금등		560,000	3.11%	560,000	3.88%	0	0.00%
	420 시·군조정교부금등	560,000	3.11%	560,000	3.88%	0	0.00%
	421 시·군조정교부금등	560,000	3.11%	560,000	3.88%	0	0.00%
500 보조금		2,256,292	12.52%	1,558,417	10.80%	697,875	44.78%
	510 국고보조금등	826,460	4.59%	788,499	5.46%	37,961	4.81%
	511 국고보조금등	826,460	4.59%	788,499	5.46%	37,961	4.81%
	520 시·도비보조금등	1,429,832	7.93%	769,918	5.33%	659,914	85.71%
	521 시·도비보조금등	1,429,832	7.93%	769,918	5.33%	659,914	85.71%
700 보전수입등및내부거래		10,615,800	58.91%	7,801,776	54.05%	2,814,024	36.07%
	710 보전수입등	2,429,205	13.48%	510,365	3.54%	1,918,840	375.97%
	711 잉여금	2,429,205	13.48%	510,365	3.54%	1,918,840	375.97%
	720 내부거래	8,186,595	45.43%	7,291,411	50.52%	895,184	12.28%
	721 전입금	8,167,551	45.32%	7,272,367	50.39%	895,184	12.31%
	722 예탁금및예수금	19,044	0.11%	19,044	0.13%	0	0.00%