

세 출 총 괄 표

2026년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,213,083,049	100.00%	1,103,535,710	100.00%	109,547,339	9.93%
010 일반공공행정		82,884,517	6.83%	79,057,632	7.16%	3,826,885	4.84%
	011 입법및선거관리	1,876,742	0.15%	1,874,966	0.17%	1,776	0.09%
	013 지방행정·재정지원	7,087,067	0.58%	7,081,768	0.64%	5,299	0.07%
	014 재정·금융	157,252	0.01%	92,089	0.01%	65,163	70.76%
	016 일반행정	73,763,456	6.08%	70,008,809	6.34%	3,754,647	5.36%
020 공공질서및안전		6,021,224	0.50%	5,315,795	0.48%	705,429	13.27%
	025 재난방재·민방위	6,021,224	0.50%	5,315,795	0.48%	705,429	13.27%
050 교육		18,278,411	1.51%	16,809,695	1.52%	1,468,716	8.74%
	051 유아및초중등교육	17,031,129	1.40%	15,731,015	1.43%	1,300,114	8.26%
	053 평생·직업교육	1,247,282	0.10%	1,078,680	0.10%	168,602	15.63%
060 문화및관광		53,429,721	4.40%	46,851,295	4.25%	6,578,426	14.04%
	061 문화예술	24,977,946	2.06%	21,530,274	1.95%	3,447,672	16.01%
	062 관광	6,534,075	0.54%	5,675,582	0.51%	858,493	15.13%
	063 체육	19,522,500	1.61%	18,122,199	1.64%	1,400,301	7.73%
	064 국가유산	2,395,200	0.20%	1,523,240	0.14%	871,960	57.24%
070 환경		117,469,727	9.68%	98,646,928	8.94%	18,822,799	19.08%
	071 상하수도·수질	80,698,203	6.65%	64,818,352	5.87%	15,879,851	24.50%
	072 폐기물	25,811,661	2.13%	26,518,475	2.40%	△706,814	△2.67%
	073 대기	8,105,758	0.67%	5,686,556	0.52%	2,419,202	42.54%
	074 자연	124,092	0.01%	128,434	0.01%	△4,342	△3.38%
	076 환경보호일반	2,730,013	0.23%	1,495,111	0.14%	1,234,902	82.60%
080 사회복지		562,955,093	46.41%	523,262,189	47.42%	39,692,904	7.59%
	081 기초생활보장	130,478,430	10.76%	127,182,801	11.53%	3,295,629	2.59%
	082 취약계층지원	124,030,757	10.22%	111,668,548	10.12%	12,362,209	11.07%
	086 노동	1,728,729	0.14%	1,748,360	0.16%	△19,631	△1.12%
	089 사회복지일반	28,521,632	2.35%	20,362,231	1.85%	8,159,401	40.07%
	08A 보육	64,672,297	5.33%	63,861,098	5.79%	811,199	1.27%
	08B 가족·여성	19,473,188	1.61%	18,444,789	1.67%	1,028,399	5.58%
	08C 노인	189,654,672	15.63%	176,758,117	16.02%	12,896,555	7.30%
	08D 청소년	4,395,388	0.36%	3,236,245	0.29%	1,159,143	35.82%
090 보건		26,417,607	2.18%	24,232,975	2.20%	2,184,632	9.02%

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(단위:천원)

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			구성비		구성비		증감률
	091 보건의료	25,688,228	2.12%	23,568,976	2.14%	2,119,252	8.99%
	093 식품의약품안전	729,379	0.06%	663,999	0.06%	65,380	9.85%
100	농림해양수산	59,384,718	4.90%	50,720,100	4.60%	8,664,618	17.08%
	101 농업·농촌	7,483,103	0.62%	6,414,205	0.58%	1,068,898	16.66%
	102 임업·산촌	3,712,769	0.31%	3,029,517	0.27%	683,252	22.55%
	103 해양수산·어촌	48,188,846	3.97%	41,276,378	3.74%	6,912,468	16.75%
110	산업·중소기업및에너지	26,047,064	2.15%	22,648,090	2.05%	3,398,974	15.01%
	113 무역및투자유치	6,558,646	0.54%	6,532,126	0.59%	26,520	0.41%
	114 산업진흥·고도화	13,003,053	1.07%	10,278,058	0.93%	2,724,995	26.51%
	116 산업·중소기업일반	6,485,365	0.53%	5,837,906	0.53%	647,459	11.09%
120	교통및물류	68,295,026	5.63%	53,159,055	4.82%	15,135,971	28.47%
	121 도로	10,449,875	0.86%	7,192,385	0.65%	3,257,490	45.29%
	124 해운·항만	203,300	0.02%	103,300	0.01%	100,000	96.81%
	126 대중교통·물류등기타	57,641,851	4.75%	45,863,370	4.16%	11,778,481	25.68%
140	국토및지역개발	21,334,737	1.76%	18,531,347	1.68%	2,803,390	15.13%
	142 지역및도시	19,903,773	1.64%	17,651,383	1.60%	2,252,390	12.76%
	143 산업단지	1,430,964	0.12%	879,964	0.08%	551,000	62.62%
160	예비비	2,720,830	0.22%	2,476,776	0.22%	244,054	9.85%
	161 예비비	2,720,830	0.22%	2,476,776	0.22%	244,054	9.85%
900	기타	167,844,374	13.84%	161,823,833	14.66%	6,020,541	3.72%
	901 기타	167,844,374	13.84%	161,823,833	14.66%	6,020,541	3.72%